

JCCC Program Review Summary 2021

Subject: **Economics**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	10	5	2616	4296	6912
2020	9	5	2238	4389	6627
2021	7	5	1650	4593	6243

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Economics	ECON	2,009	2,304	113	20.4	92	81	7	6,912
2020	Economics	ECON	1,911	2,210	111	19.9	91	82	8	6,627
2021	Economics	ECON	1,803	2,081	100	20.8	93	82	6	6,243

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Economics	\$730,511.44	\$1,067,414.35	\$135.80	\$2,975,210.62	\$2,392,078.08	\$304.34
2019	Economics	\$616,877.19	\$1,075,108.18	\$152.95	\$2,980,663.44	\$2,150,227.40	\$305.91
2020	Economics	\$647,372.48	\$1,129,716.09	\$155.59	\$2,916,559.67	\$2,331,162.18	\$321.05

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

No Data Available